



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

November 18, 2013

To: Supervisor Mark Ridley-Thomas, Chairman  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2013 through September 30, 2013) reflects an average employee count of 90,380. The average increase in employee population is 486 when compared to the previous quarter. The average reflects an increase of one permanent position and 485 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2012-13	First Quarter Average FY 2013-14	Average Change from Fourth to First Quarter
County	41,006	46,405	5,399
City, State, and Federal Revenues	48,888	43,975	(4,913)
Employee Population (Average)	89,894	90,380	486

*"To Enrich Lives Through Effective And Caring Service"*

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 142 positions, a four percent increase. The increase was primarily due to the hiring of seasonal lifeguards at County beaches.
- **Parks and Recreation** – Increased by an average of 88 positions, a five percent increase. The increase was primarily due to the hiring of temporary employees for the summer season.
- **Public Social Services** – Increased by an average of 134 positions, a one percent increase. The increase was primarily due to the hiring of Eligibility Workers in preparation for health care reform and the processing of health care applications.
- **Registrar-Recorder/County Clerk** – Increased by an average of 114 positions, a 13 percent increase. The increase was primarily due to the hiring of temporary staff needed for the November 2013 elections.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, employee count may vary significantly by funding source at the beginning of the fiscal year.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SHK:SK  
MM:TO:yjf

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel